

Consolidated statement of changes in equity

for the period from January 1, 2018 to December 31, 2019

OPERATING RESULT (EBIT)

Thousands of €	Equity attributable to the parent company's shareholders					Non-controlling interests	Total equity
	Subscribed capital	Capital reserve	Retained earnings	Translation reserve	Total		
As at January 1, 2018	38,500	12,485	193,179	- 18,691	225,473	2,472	227,945
Differences from currency translation	-	-	-	5,125	5,125	-93	5,032
Gains/losses from the revaluation of defined benefit pension plans	-	-	- 111	-	- 111	181	70
Net income for the year	-	-	76,467	-	76,467	93	76,560
Total comprehensive income for the year	0	0	76,356	5,125	81,481	181	81,662
Transition effects of IFRS 15	-	-	538	-	538	-	538
Transactions with non-controlling interests	-	-	-29,114	-	-29,114	-848	-29,962
Dividend payments to non-controlling interests	-	-	-	-	0	-1,711	-1,711
Dividend payment	-	-	-28,875	-	-28,875	-	-28,875
As at December 31, 2018	38,500	12,485	212,084	- 13,566	249,503	94	249,597
As at January 1, 2019	38,500	12,485	212,084	- 13,566	249,503	94	249,597
Differences from currency translation	-	-	-	3,170	3,170	3	3,173
Gains/losses from the revaluation of defined benefit pension plans	-	-	- 130	-	- 130	-	- 130
Net income for the year	-	-	127,155	-	127,155	99	127,254
Total comprehensive income for the year	0	0	127,025	3,170	130,195	102	130,297
Capital increase from the company's funds	77,000	-	-77,000	-	0	-	0
Dividend payments to non-controlling interests	-	-	-	-	0	-93	-93
Dividend payment	-	-	-31,185	-	-31,185	-	-31,185
As at December 31, 2019	115,500	12,485	230,924	- 10,396	348,513	103	348,616